

# Measure H Construction Bond Program

Project Update for the Citizens' Bond Oversight Committee

May 13, 2021





## Project Update

- Dale Jr. High School Modernization and New Construction
- Ball Jr. High School Modernization and Site Improvement – Phase 2
- Sycamore JHS Modernization and Site Improvement
- Magnolia HS Site Improvement
- Magnolia HS Shower/Locker Room
- Video Surveillance Solution Districtwide (Cameras)
- Western iLab

## Upcoming Projects

- Measure H Upcoming Projects

## On-going Project

- 21<sup>st</sup> Century Classroom Furniture

## Completed Projects

- Measure H completed projects (see pages 77 - 79)

## Financial Summary

- Expenditures to date as of April 30, 2021 (2015, 2018 and 2019 Bond Series)

## Anticipated State Funding

- Anticipated State Funding as of May 10, 2021



## Measure H Project Update



# Dale JHS Modernization and New Construction Project

**CURRENT PHASE:** Construction  
**ARCHITECT:** Ghataode Bannon Architects  
**PROGRAM/PROJECT MANAGER:** Cumming  
**CONTRACTOR:** Pinner Construction  
**DELIVERY METHOD:** Design-Bid-Build

## PROJECT SCHEDULE

- DSA Approval:**  
     **Modernization:** November 2017  
     **Polaris:** January 2018  
     **New Construction:** July 2018
- Contract Award:** March 2019
- Construction (NTP):** April 2019
- Substantial Completion:** May 2021(\*)

**PROJECT BUDGET : \$56.6 M**

**CONSTRUCTION BUDGET : \$45.8 M**

**EXPENDED TO DATE: \$38.5 M**

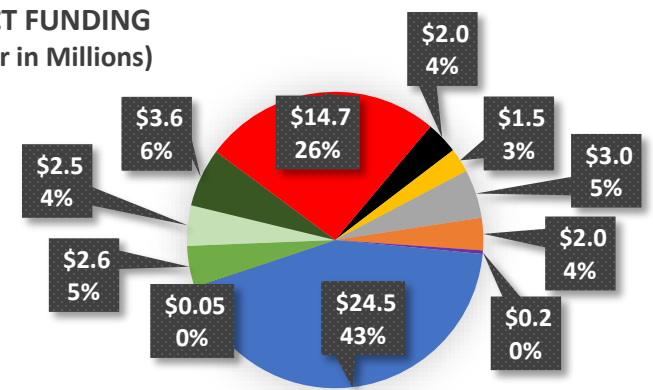


*This project is subject to the CBA.*

**(\*)This project is currently within the overall project budget and trending three months behind the original substantial completion date of end of February 2021.**

*Measure H funding will be used to partially fund new construction, the modernization of classrooms and the gym, the upgrade of building systems, site utilities and technology infrastructure as well as site fencing and construction of learning quads and parking.*

**PROJECT FUNDING**  
(Number in Millions)



- Developer Fees
- Prop 39
- Escrow from previous bond
- Marquee Sign Fund
- State Share (New Construction)
- Measure H Additional Contribution
- M&O
- COP
- Measure H
- State Share (Modernization)
- State Share (Polaris)

\*State share is currently being funded by Measure H



# Dale JHS Modernization and New Construction Project





# Dale JHS Modernization and New Construction Project





# Dale JHS Modernization and New Construction Project



# Dale JHS Modernization and New Construction Project





# Dale JHS Modernization and New Construction Project



# Dale JHS Modernization and New Construction Project





# Dale JHS Modernization and New Construction Project





# Dale JHS Modernization and New Construction Project





# Dale JHS Modernization and New Construction Project



# Dale JHS Modernization and New Construction Project





# Dale JHS Modernization and New Construction Project





# Dale JHS Modernization and New Construction Project





# Dale JHS Modernization and New Construction Project





# Dale JHS Modernization and New Construction Project





# Dale JHS Modernization and New Construction Project



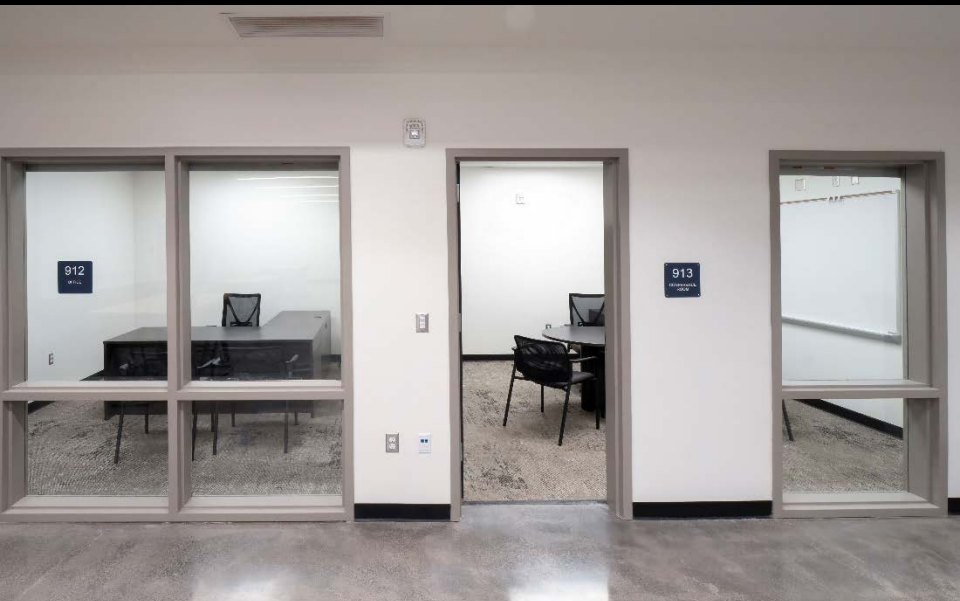


# Dale JHS Modernization and New Construction Project





# Dale JHS Modernization and New Construction Project



# Dale JHS Modernization and New Construction Project





## Upcoming Activities

### **INCREMENT I- MODERNIZATION**

- Science Building (Building 300): Punch List in Progress
- Gym and Locker Rooms (Building 700): Punch List in Progress
- Buildings 200, 400, 500, 500A and 600: Completed with Minor Punch List Items in Progress

### **INCREMENT II- NEW CONSTRUCTION**

- New Two-story Building: 90% Complete
- New Two-story Building Interior and Exterior Finishes: In Progress
- Site work: In Progress
- New Band Building (Building 800): Completed with Minor Punch List Items in Progress

### **POLARIS/CVA**

- Completed with Minor Punch List Items in Progress

# Dale JHS Modernization and New Construction Project

District Object Code	Cost Category	Estimated Project Budget	Project Commitments to Date	Expenditures to Date	Total Remaining	Percent Complete
<b>Construction Hard Cost</b>						
6270	Main Building Contractor	\$ 45,799,000	\$ 45,799,000	\$ 33,261,769	\$ 12,537,231	73%
<b>Total Construction Cost:</b>		<b>\$ 45,799,000</b>	<b>\$ 45,799,000</b>	<b>\$ 33,261,769</b>	<b>\$ 12,537,231</b>	<b>73%</b>
<b>Design Cost</b>						
6212	Architect of Record (AOR)	\$ 2,920,080	\$ 2,920,080	\$ 2,552,603	\$ 367,477	87%
<b>Total Design Cost:</b>		<b>\$ 2,920,080</b>	<b>\$ 2,920,080</b>	<b>\$ 2,552,603</b>	<b>\$ 367,477</b>	<b>87%</b>
<b>Other Soft Costs</b>						
6273	PPM Construction Management	\$ 2,289,950	\$ 2,289,950	\$ 1,133,190	\$ 1,156,760	49%
6210	DSA Fees	\$ 549,588	\$ 549,588	\$ 359,359	\$ 190,229	65%
6209	Utility Mapping	\$ 34,675	\$ 34,675	\$ 34,675	\$ -	100%
6209	Surveying	\$ 15,900	\$ 15,900	\$ 15,900	\$ -	100%
6250	Geotechnical Investigation	\$ 17,671	\$ 17,671	\$ 17,671	\$ -	100%
6290	Material & Soil Testing	\$ 572,488	\$ 572,488	\$ 527,072	\$ 45,416	92%
6270	Project Contingency	\$ 892,372	\$ 892,372	\$ -	\$ 892,372	0%
	Miscellaneous Consultants	\$ 3,556,005	\$ 3,556,005	\$ 672,296	\$ 2,883,709	19%
<b>Total Other Soft Costs:</b>		<b>\$ 7,928,649</b>	<b>\$ 7,928,649</b>	<b>\$ 2,760,163</b>	<b>\$ 5,168,486</b>	<b>35%</b>
<b>Combined Project Totals:</b>		<b>\$ 56,647,729</b>	<b>\$ 56,647,729</b>	<b>\$ 38,574,535</b>	<b>\$ 18,073,194</b>	<b>68%</b>

As of April 30, 2021

Above expenditures to date only reflect Measure H funding



# Ball JHS Modernization & Site Improvement Project – Phase 2

**CURRENT PHASE:** Construction  
**ARCHITECT:** Perkins Eastman  
**PROGRAM/PROJECT MANAGER:** Cumming  
**CONTRACTOR:** Miller Construction  
**DELIVERY METHOD:** Design-Bid-Build

**PROJECT SCHEDULE**

- DSA Approval:** April 2020
- Contract Award:** October 2020
- Construction (NTP):** November 2020
- Substantial Completion:** January 2022

**PROJECT BUDGET : \$12 M**

**CONSTRUCTION BUDGET : \$9 M**

**EXPENDED TO DATE: \$3.4 M**



**This project is currently on schedule, and within budget.**

**BALL JUNIOR HIGH**

**SITE IMPROVEMENT AND MODERNIZATION PROJECT**

**AUHS BOARD OF TRUSTEES**  
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 ANNA L. PIERCY, ASSISTANT CLERK  
 AL JABBAR, MEMBER  
 BRIAN O'NEAL, MEMBER  
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**CUMMING**  
Building Value Through Expertise

**MILLER CONSTRUCTION**

**PERKINS EASTMAN**

**UNLIMITED YOU**  
ANAHEIM UNION HIGH SCHOOL DISTRICT

**YOUR MEASURE "H" DOLLARS AT WORK**

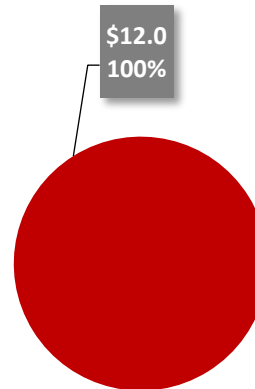
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**COMING SOON!**

**PROJECT FUNDING:**  
(NUMBER IN MILLIONS)

■ Measure H



*Measure H funding will be used to fund the modernization of the Administration Building, underground utility replacement, site security fencing, landscape and irrigation, shade shelters, parking lot and select restroom upgrades.*



# Ball JHS Modernization & Site Improvement Project – Phase 2



# Ball JHS Modernization & Site Improvement Project – Phase 2

- ❖ New lobby and reception area
  - ❖ Office reconfiguration
  - ❖ New storefront
  - ❖ New HVAC system
  - ❖ New security system
  - ❖ Restroom upgrades





# Ball JHS Modernization & Site Improvement Project – Phase 2



- ❖ Shade/lunch Structures
  - ❖ New landscape
  - ❖ New concrete paving
- ❖ New outdoor stage and site furnishings
- ❖ Site utility upgrade



# Ball JHS Modernization & Site Improvement Project – Phase 2





# Ball JHS Modernization & Site Improvement Project – Phase 2





# Ball JHS Modernization & Site Improvement Project – Phase 2





# Ball JHS Modernization & Site Improvement Project – Phase 2





# Ball JHS Modernization & Site Improvement Project – Phase 2



# Ball JHS Modernization & Site Improvement Project – Phase 2





## Upcoming Activities

### Administration Building

- Installation of Millwork in Bldg. A Reception and Admin/Registration: In Progress
- Installation of Ceiling Tiles and Tackable Surface: In Progress
- Interior Lighting: In Progress

### Restroom Upgrades

- Bldg. C - Boys and Girls Restrooms: Drywall Hanging in Progress

### Site

- Radius Seat Wall Frame and Concrete Pour: In Progress
- Accent Colored Concrete Placement in Quad Area: In Progress
- Ongoing Underground Plumbing Site Work: In Progress

# Ball JHS Modernization & Site Improvement Project – Phase 2

District Object Code	Cost Category	Estimated Project Budget	Project Commitments to Date	Expenditures to Date	Total Remaining	Percent Complete
<b>Construction Hard Cost</b>						
6270	Main Building Contractor	\$ 8,975,000	\$ 8,975,000	\$ 2,872,843	\$ 6,102,157	32%
<b>Total Construction Cost:</b>		<b>\$ 8,975,000</b>	<b>\$ 8,975,000</b>	<b>\$ 2,872,843</b>	<b>\$ 6,102,157</b>	<b>32%</b>
<b>Design Cost</b>						
6212	Architect of Record (AOR)	\$ 861,144	\$ 861,144	\$ 131,694	\$ 729,450	15%
<b>Total Design Cost:</b>		<b>\$ 861,144</b>	<b>\$ 861,144</b>	<b>\$ 131,694</b>	<b>\$ 729,450</b>	<b>15%</b>
<b>Other Soft Costs</b>						
6273	PPM Construction Management	\$ 448,750	\$ 448,750	\$ 252,533	\$ 196,218	56%
6210	DSA Fees	\$ 179,500	\$ 179,500	\$ 78,150	\$ 101,350	44%
6209	Utility Mapping	\$ -	\$ -	\$ -	\$ -	0%
6209	Surveying	\$ -	\$ -	\$ -	\$ -	0%
6250	Geotechnical Investigation	\$ -	\$ -	\$ -	\$ -	0%
6290	Material & Soil Testing	\$ 179,500	\$ 179,500	\$ 25,941	\$ 153,559	14%
6270	Project Contingency	\$ 448,750	\$ 448,750	\$ -	\$ 448,750	0%
	Miscellaneous Consultants	\$ 907,356	\$ 907,356	\$ 114,740	\$ 792,616	13%
<b>Total Other Soft Costs:</b>		<b>\$ 2,163,856</b>	<b>\$ 2,163,856</b>	<b>\$ 471,362.78</b>	<b>\$ 1,692,493</b>	<b>22%</b>
<b>Combined Project Totals:</b>		<b>\$ 12,000,000</b>	<b>\$ 12,000,000</b>	<b>\$ 3,475,899</b>	<b>\$ 8,524,101</b>	<b>29%</b>

As of April 30, 2021



# Sycamore JHS Modernization & Site Improvement Project

**CURRENT PHASE:** Construction  
**ARCHITECT:** Perkins Eastman  
**PROGRAM/PROJECT MANAGER:** Cumming  
**CONTRACTOR:** Miller Construction  
**DELIVERY METHOD:** Design-Bid-Build

**PROJECT SCHEDULE**

- DSA Approval:**  
 Package A: May 2019  
 Package B: July 2020
- Contract Award:** October 2020
- Construction (NTP):** November 2020
- Substantial Completion:** March 2022

**PROJECT BUDGET :** \$17 M  
**CONSTRUCTION BUDGET :** \$12.5 M  
**EXPENDED TO DATE:** \$4.2 M



**This project is currently on schedule, and within budget.**



**YOUR MEASURE "H" DOLLARS AT WORK**



**SYCAMORE JUNIOR HIGH**

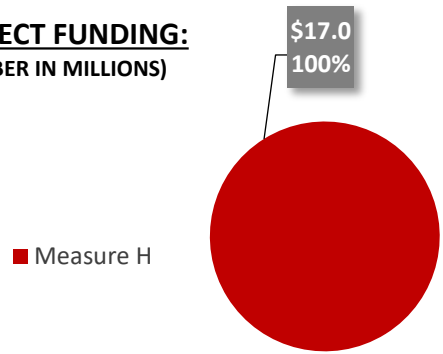
**SITE IMPROVEMENT AND MODERNIZATION PROJECT**

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**PROJECT FUNDING:**  
 (NUMBER IN MILLIONS)



*Measure H funding will be used to fund modernization of the Administration Building and community center, platform and ramp for portable buildings, underground utility replacement, site security fencing, landscape and irrigation, shade shelters, parking lot and select restroom upgrades.*

# Sycamore JHS Modernization & Site Improvement Project





# Sycamore JHS Modernization & Site Improvement Project



- ❖ New entry plaza and promenade
  - ❖ Student drop-off
  - ❖ New lobby area
- ❖ Defined Social Work and Counseling areas
- ❖ New security system
- ❖ New HVAC system
- ❖ Restroom upgrades



# Sycamore JHS Modernization & Site Improvement Project



- ❖ Shade/lunch Structures
- ❖ New Landscape
- ❖ New concrete paving
- ❖ New Student Plaza
- ❖ New outdoor stage and site furnishings





# Sycamore JHS Modernization & Site Improvement Project





# Sycamore JHS Modernization & Site Improvement Project





# Sycamore JHS Modernization & Site Improvement Project



# Sycamore JHS Modernization & Site Improvement Project





# Sycamore JHS Modernization & Site Improvement Project





# Sycamore JHS Modernization & Site Improvement Project





## Upcoming Activities

### Administration Building

- Installation of Reception Desks: In Progress
- Installation of Yellow Cedar Tongue & Groove Ceiling: In Progress
- Interior Lighting: In Progress

### Site

- Formwork for Site Concrete Benches: In Progress
- Underground Electrical: In Progress
- Radius CMU Wall: Completed
- Formwork for Site Concrete: In Progress

# Sycamore JHS Modernization & Site Improvement Project

District Object Code	Cost Category	Estimated Project Budget	Project Commitments to Date	Expenditures to Date	Total Remaining	Percent Complete
<b>Construction Hard Cost</b>						
6270	Main Building Contractor	\$ 12,545,000	\$ 12,545,000	\$ 2,880,838	\$ 9,664,162	23%
<b>Total Construction Cost:</b>		<b>\$ 12,545,000</b>	<b>\$ 12,545,000</b>	<b>\$ 2,880,838</b>	<b>\$ 9,664,162</b>	<b>23%</b>
<b>Design Cost</b>						
6212	Architect of Record (AOR)	\$ 1,156,506	\$ 1,156,506	\$ 778,439	\$ 378,067	67%
<b>Total Design Cost:</b>		<b>\$ 1,156,506</b>	<b>\$ 1,156,506</b>	<b>\$ 778,439</b>	<b>\$ 378,067</b>	<b>67%</b>
<b>Other Soft Costs</b>				\$ -		
6273	PPM Construction Management	\$ 627,250	\$ 627,250	\$ 212,515	\$ 414,735	34%
6210	DSA Fees	\$ 250,900	\$ 250,900	\$ 114,350	\$ 136,550	46%
6209	Utility Mapping	\$ 15,900	\$ 15,900	\$ 15,900	\$ -	100%
6209	Surveying	\$ -	\$ -	\$ -	\$ -	0%
6250	Geotechnical Investigation	\$ 8,495	\$ 8,495	\$ 8,495	\$ -	100%
6290	Material & Soil Testing	\$ 250,900	\$ 250,900	\$ 16,859	\$ 234,041	7%
6270	Project Contingency	\$ 627,250	\$ 627,250	\$ -	\$ 627,250	0%
	Miscellaneous Consultants	\$ 1,517,799	\$ 1,517,799	\$ 267,432	\$ 1,250,367	18%
<b>Total Other Soft Costs:</b>		<b>\$ 3,298,494</b>	<b>\$ 3,298,494</b>	<b>\$ 635,551</b>	<b>\$ 2,662,943</b>	<b>19%</b>
<b>Combined Project Totals:</b>		<b>\$ 17,000,000</b>	<b>\$ 17,000,000</b>	<b>\$ 4,294,827</b>	<b>\$ 12,705,173</b>	<b>25%</b>

As of April 30, 2021





# Magnolia HS Site Improvement Project

**CURRENT PHASE:** Construction  
**ARCHITECT:** Perkins Eastman  
**PROGRAM/PROJECT MANAGER:** AUHSD  
**CONTRACTOR:** The Nazerian Group  
**DELIVERY METHOD:** Design-Bid-Build

## PROJECT SCHEDULE

- DSA Approval: May 2020
- Contract Award: July 2020
- Construction (NTP): July 2020
- Substantial Completion: August 2021

**PROJECT BUDGET : \$13.5 M**

**CONSTRUCTION BUDGET : \$10.6 M**

**EXPENDED TO DATE: \$5.8 M**



**This project is currently on schedule, and within budget.**



**YOUR MEASURE "H" DOLLARS AT WORK**

## MAGNOLIA HIGH SCHOOL

### NEW CONSTRUCTION AND MODERNIZATION PROJECT

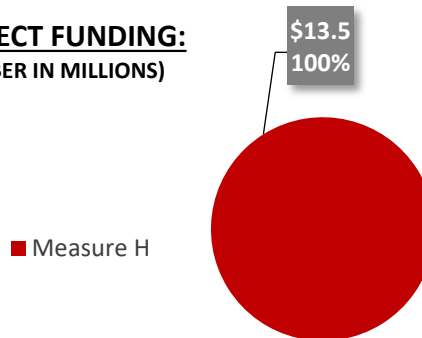
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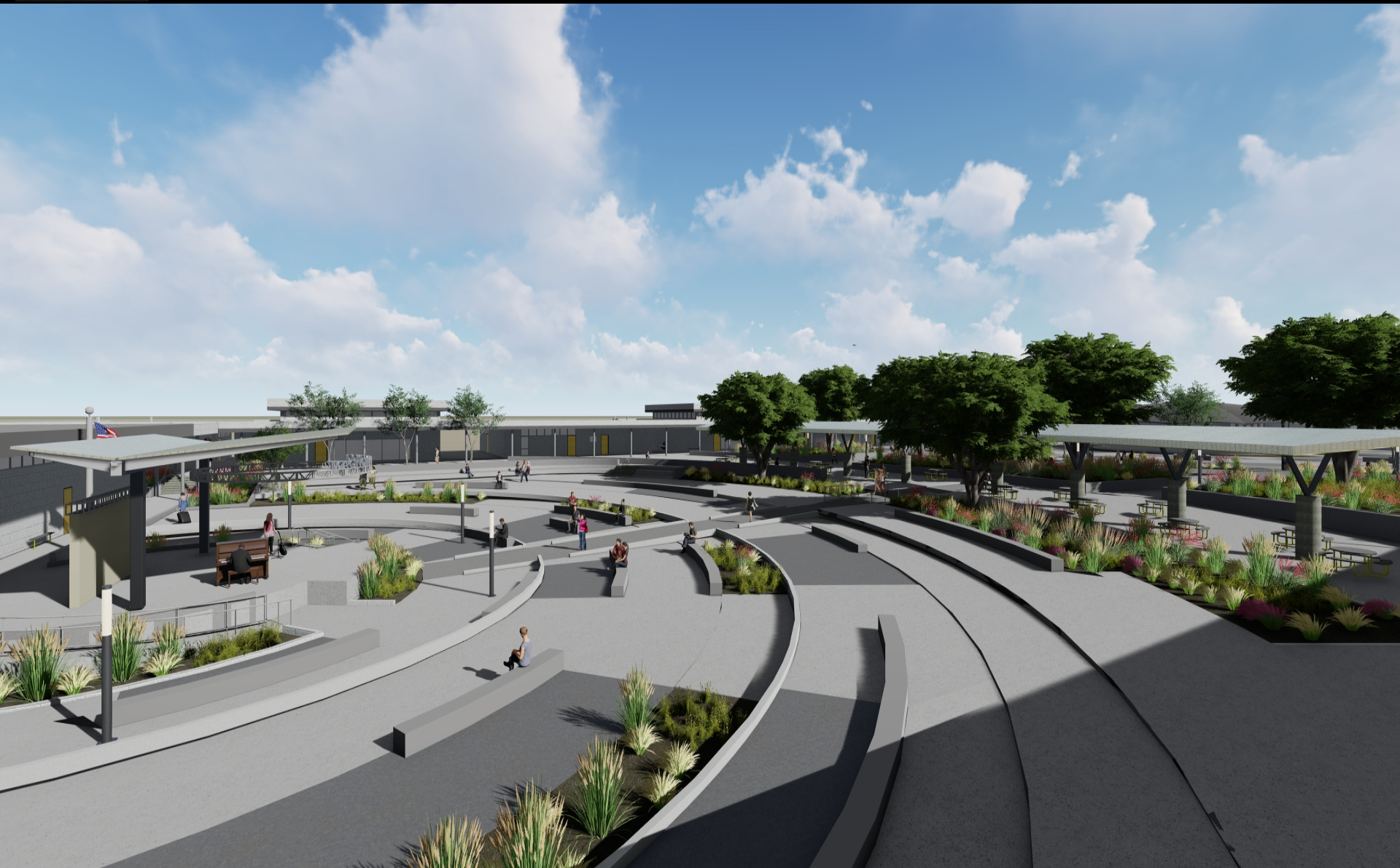
## PROJECT FUNDING: (NUMBER IN MILLIONS)



*Measure H funding will be used to fund site security fencing, underground utility replacement, landscape, hardscape, shade shelters, new tennis courts, site lighting and select restroom upgrades.*



# Magnolia HS Site Improvement Project





# Magnolia HS Site Improvement Project

- ❖ Shade/lunch Structures
- ❖ New landscape and irrigation
- ❖ New concrete paving
- ❖ New outdoor stage and site furnishings



# Magnolia HS Site Improvement Project





# Magnolia HS Site Improvement Project



# Magnolia HS Site Improvement Project





# Magnolia HS Site Improvement Project





# Magnolia HS Site Improvement Project





# Magnolia HS Site Improvement Project



## *Upcoming* **Activities**

### Quad

- Stage Framing: In Progress
- Lunch Shelter Framing: In Progress
- Underground Utility Replacement: In Progress



# Magnolia HS Site Improvement Project

District Object Code	Cost Category	Estimated Project Budget	Project Commitments to Date	Expenditures to Date	Total Remaining	Percent Complete
<b>Construction Hard Cost</b>						
6270	Main Building Contractor	\$ 10,614,123	\$ 10,614,123	\$ 4,800,086	\$ 5,814,037	45%
<b>Total Construction Cost:</b>		<b>\$ 10,614,123</b>	<b>\$ 10,614,123</b>	<b>\$ 4,800,086</b>	<b>\$ 5,814,037</b>	<b>45%</b>
<b>Design Cost</b>						
6212	Architect of Record (AOR)	\$ 822,500	\$ 822,500	\$ 609,007	\$ 213,493	74%
<b>Total Design Cost:</b>		<b>\$ 822,500</b>	<b>\$ 822,500</b>	<b>\$ 609,007</b>	<b>\$ 213,493</b>	<b>74%</b>
<b>Other Soft Costs</b>						
6273	PPM Construction Management	\$ 220,000	\$ 220,000	\$ 7,810	\$ 212,190	4%
6210	DSA Fees	\$ 300,000	\$ 300,000	\$ 116,750	\$ 183,250	39%
6209	Utility Mapping	\$ 24,100	\$ 24,100	\$ 24,100	\$ -	100%
6209	Surveying	\$ 8,990	\$ 8,990	\$ 8,990	\$ -	100%
6250	Geotechnical Investigation	\$ 9,935	\$ 9,935	\$ 9,935	\$ -	100%
6290	Material & Soil Testing	\$ 250,000	\$ 250,000	\$ 102,857	\$ 147,143	41%
6270	Project Contingency	\$ 300,000	\$ 300,000	\$ -	\$ 300,000	0%
	Miscellaneous Consultants	\$ 950,352	\$ 950,352	\$ 162,534	\$ 787,818	17%
<b>Total Other Soft Costs:</b>		<b>\$ 2,063,377</b>	<b>\$ 2,063,377</b>	<b>\$ 432,976</b>	<b>\$ 1,630,401</b>	<b>21%</b>
<b>Combined Project Totals:</b>		<b>\$ 13,500,000</b>	<b>\$ 13,500,000</b>	<b>\$ 5,842,069</b>	<b>\$ 7,657,931</b>	<b>43%</b>

As of April 30, 2021

# Magnolia HS Shower Locker/Room Project

**CURRENT PHASE:** Pre-construction  
**ARCHITECT:** Perkins Eastman  
**PROGRAM/PROJECT MANAGER:** AUHSD  
**CONTRACTOR:** The Nazerian Group  
**DELIVERY METHOD:** Design-Bid-Build

## PROJECT SCHEDULE

- DSA Approval: March 2021
- Contract Award: May 2021
- Construction (NTP): Anticipated May 2021
- Construction Start Date: June 2021
- Substantial Completion: February 2022

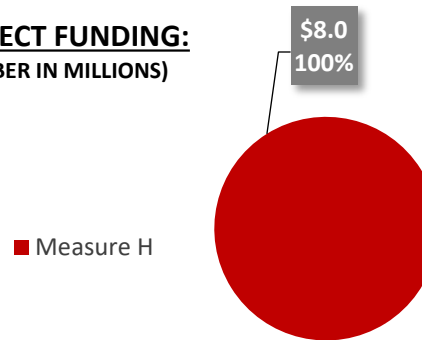
**PROJECT BUDGET : \$8.5 M**

**CONSTRUCTION BUDGET : \$4.8 M**

**EXPENDED TO DATE: \$222 K**



**PROJECT FUNDING:**  
(NUMBER IN MILLIONS)



*Measure H funding will be used to fund the renovation of the locker room facility including offices, showers, restrooms, wrestling rooms and all support areas.*



# Magnolia HS Shower/Locker Room Project



# Magnolia HS Shower/Locker Room Project





# Magnolia HS Shower/Locker Room Project



# Magnolia HS Shower/Locker Room Project Project

District Object Code	Cost Category	Estimated Project Budget	Project Commitments to Date	Expenditures to Date	Total Remaining	Percent Complete
<b>Construction Hard Cost</b>						
6270	Main Building Contractor	\$ 4,844,123	\$ 4,844,123	\$ -	\$ 4,844,123	0%
<b>Total Construction Cost:</b>		<b>\$ 4,844,123</b>	<b>\$ 4,844,123</b>	<b>\$ -</b>	<b>\$ 4,844,123</b>	<b>0%</b>
<b>Design Cost</b>						
6212	Architect of Record (AOR)	\$ 470,000	\$ 470,000	\$ 168,015	\$ 301,985	36%
<b>Total Design Cost:</b>		<b>\$ 470,000</b>	<b>\$ 470,000</b>	<b>\$ 168,015</b>	<b>\$ 301,985</b>	<b>36%</b>
<b>Other Soft Costs</b>						
6273	PPM Construction Management	\$ 220,000	\$ 220,000	\$ -	\$ 220,000	0%
6210	DSA Fees	\$ 200,000	\$ 200,000	\$ 52,750	\$ 147,250	26%
6209	Utility Mapping	\$ -	\$ -	\$ -	\$ -	
6209	Surveying	\$ -	\$ -	\$ -	\$ -	
6250	Geotechnical Investigation	\$ -	\$ -	\$ -	\$ -	
6290	Material & Soil Testing	\$ 250,000	\$ 250,000	\$ -	\$ 250,000	0%
6270	Project Contingency	\$ 300,000	\$ 300,000	\$ -	\$ 300,000	0%
	Miscellaneous Consultants	\$ 2,215,877	\$ 2,215,877	\$ 1,913	\$ 2,213,964	0%
<b>Total Other Soft Costs:</b>		<b>\$ 3,185,877</b>	<b>\$ 3,185,877</b>	<b>\$ 54,663</b>	<b>\$ 3,131,214</b>	<b>2%</b>
<b>Combined Project Totals:</b>		<b>\$ 8,500,000</b>	<b>\$ 8,500,000</b>	<b>\$ 222,678</b>	<b>\$ 8,277,322</b>	<b>3%</b>

As of April 30, 2021



# Video Surveillance Solution Districtwide (Cameras) Project

**CURRENT PHASE:** Construction/Punchlist  
**ARCHITECT:** Ghataode Bannan Architects/Tk1sc  
**PROGRAM/PROJECT MANAGER:** AUHSD  
**CONTRACTOR:** HCI Systems, Inc.  
**DELIVERY METHOD:** Design-Build

**PROJECT SCHEDULE**

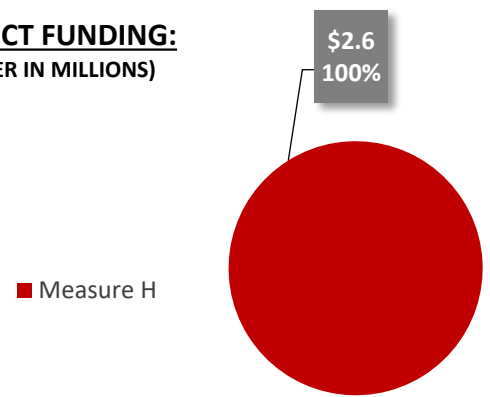
- Contract Award:** December 2018
- Construction (NTP):** January 2019
- Substantial Completion:** March 2021
- Closeout:** Punch List in progress

**PROJECT BUDGET : \$2.6 M**

**CONSTRUCTION BUDGET : \$ 2.2 M**

**EXPENDED TO DATE: \$ 2.2 M**

**PROJECT FUNDING:**  
 (NUMBER IN MILLIONS)



**Cameras Operational:**

- |                  |                              |
|------------------|------------------------------|
| • Brookhurst JHS | • Magnolia HS                |
| • Ball JHS       | • Western HS                 |
| • Lexington JHS  | • Trident/Gilbert HS         |
| • Orangeview JHS | • Hope School                |
| • South JHS      | • Oxford Academy             |
| • Walker JHS     | • District Office            |
| • Anaheim HS     | • Dale JHS                   |
| • Cypress HS     | • Sycamore JHS               |
| • Katella HS     | • Savanna HS                 |
| • Kennedy HS     | • Anaheim HS Aquatics Center |
| • Loara HS       |                              |

*(Continued)*

*(Continued)*

*Measure H funding will be used to fully fund this project.*

**This project is currently on schedule, and within budget.**

# Western High School Incubator Lab (iLab)

**CURRENT PHASE:** Construction  
**ARCHITECT:** Ghataode Bannon Architects  
**PROGRAM/PROJECT MANAGER:** AUHSD  
**CONTRACTOR:** Case & Sons, Inc.  
**DELIVERY METHOD:** Design-Bid-Build

**PROJECT SCHEDULE**

- Contract Award:** April 2021
- Construction (NTP):** April 2021
- Substantial Completion:** July 2021

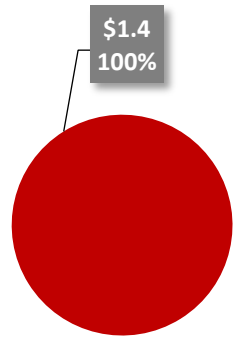
**PROJECT BUDGET : \$1.4 M**

**CONSTRUCTION BUDGET : \$ 1.1 M**

**EXPENDED TO DATE: \$ 62 K**



**PROJECT FUNDING:**  
 (NUMBER IN MILLIONS)

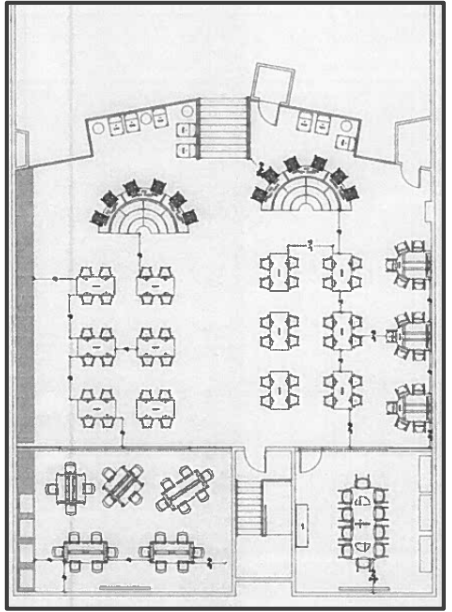


■ Measure H

**This project is currently on schedule, and within budget.**

**The iLab Project**

The project will renovate the old library space to house the new iLab. The scope of work includes finishes, lighting, technology and electrical infrastructure upgrades, and furniture. The iLab will share the overall space with a new Media Center. Both spaces will have an open and inviting feel with identifiable functional zones, allowing for maximum flexibility while maintaining full functionality for students.



**The AUHSD iLab**

AUHSD has made big moves by initiating a pathway where students create their future jobs, while earning college credit from Cypress College. AUHSD recognizes that 65% of future jobs haven't been created yet. Therefore, a brand new CTE pathway at Western HS synthesizes all major industries into one pathway and nurtures the needed entrepreneurial spirit for success. This pathway supports students' passions to disrupt industries by helping students conceptualize new or improved products/services. Students will be supported from design to market. It teaches Business, Engineering and Technology and culminates with work in AUHSD's iLab (Incubate Learning, Accelerate Breakthroughs) where students have a makerspace to create prototypes and obtain mentorship from industry professionals. With over 70 corporate and nonprofit partners in AUHSD's Educational Pledge and AIME program, this is the perfect collaboration among K-12 education, higher education, and the business sector to ensure students will be employable citizens who are ready to make the world better.





## Upcoming Projects



- Magnolia HS New Construction – Cyber Security Building Project
- Western HS Practice Field Project
- Western HS Site Improvement Project
- Hope School Site Improvement Project
- Orangeview JHS Site Improvement Project





# Magnolia New Construction- Cyber Security Project





# Magnolia New Construction- Cyber Security Project





# Magnolia New Construction- Cyber Security Project

## Tentative Schedule

DSA Approval: December 2021

Bid Period: March 2022 - May 2022

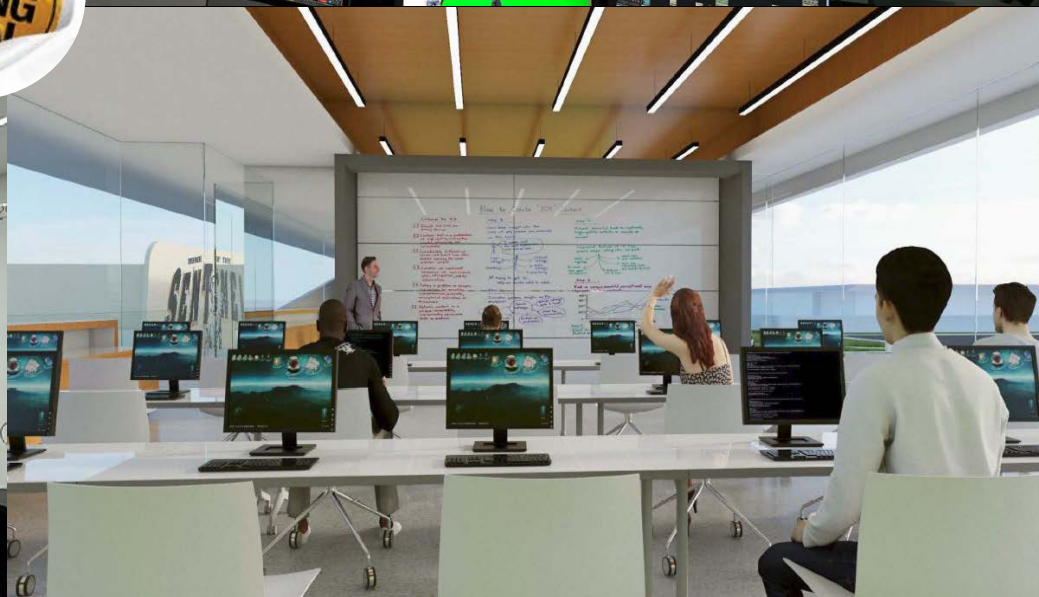
Bids Due: May 2022

Bid Award and Board Meeting: June 2022

Construction Start: June 2022

Construction Complete: January 2024

Project Budget: \$38 M

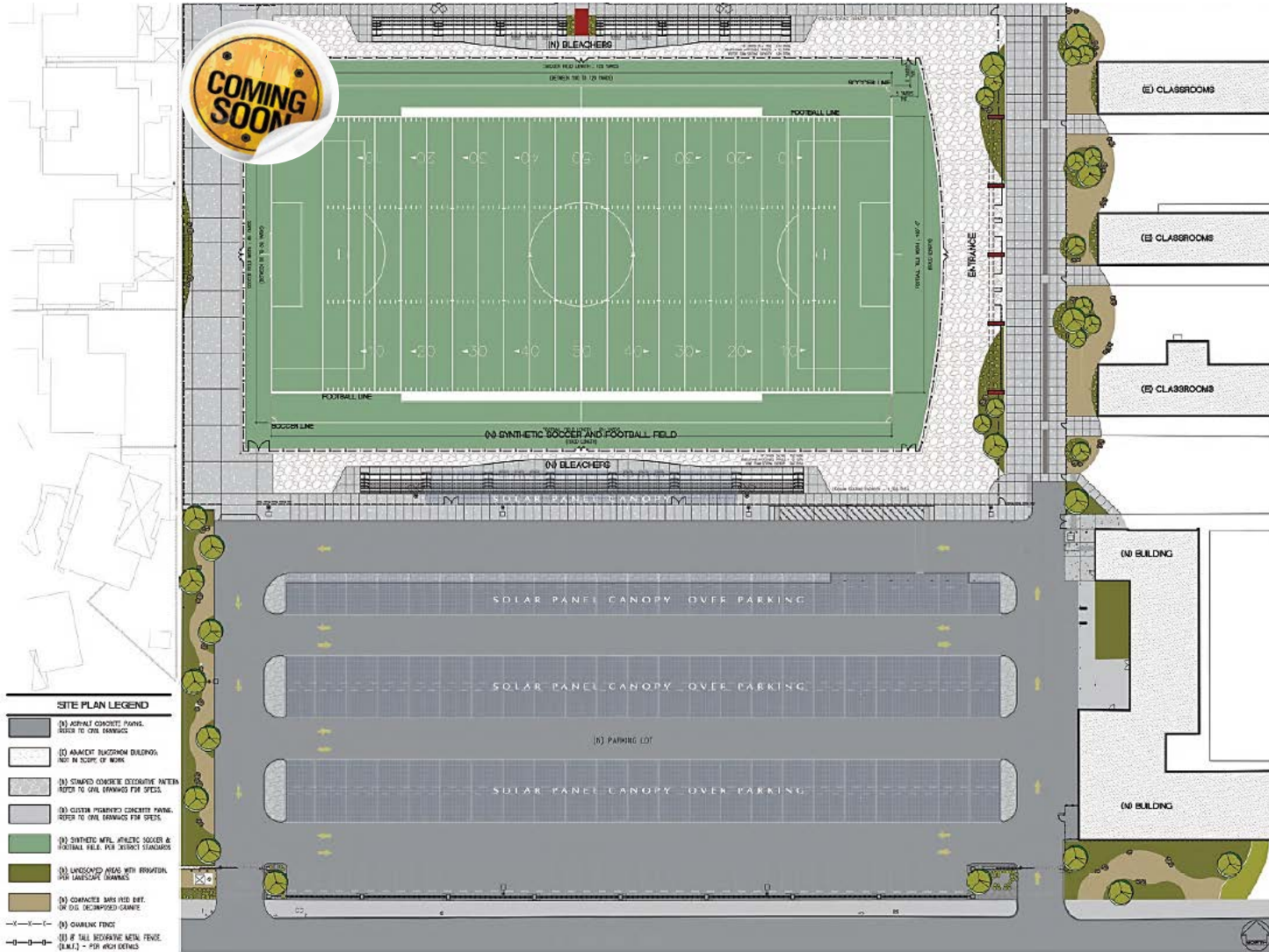


# Western High School Practice Field Project





# Western High School Practice Field Project



PRELIMINARY DESIGN  
Western High School - Football & Soccer Field with Parking

## Ongoing Projects





# 21<sup>st</sup> Century Classroom Furniture

	2015-16 INNOVATION CLASSROOMS	2016-17 INNOVATION CLASSROOMS	2017-18 INNOVATION CLASSROOMS	2018-19 INNOVATION CLASSROOMS	2019-20 INNOVATION CLASSROOMS	2020-21 INNOVATION CLASSROOMS	2021-24 BALANCE TO FINISH	ACTUAL EXPENDITURE THRU JANUARY 31, 2021
ANAHEIM HS	1	30	12	15	0	0	6	\$ 873,683.35
BALL JHS	1	5	2	5	0	8	0	\$ 316,239.23
BROOKHURST JHS	1	6	6	4	0	0	6	\$ 322,957.80
CYPRESS HS	1	20	14	8	2	5	0	\$ 680,561.60
DALE JHS	1	7	1	0	20	15	0	\$ 501,033.03
HOPE SCHOOL	1	4	0	0	0	0	9	\$ 72,542.58
KATELLA HS	1	25	13	8	2	0	0	\$ 726,917.50
KENNEDY HS	1	16	13	7	0	3	0	\$ 657,297.96
LEXINGTON JHS	1	8	5	3	0	7	0	\$ 393,340.49
LOARA HS	1	10	23	13	0	0	0	\$ 697,612.74
MAGNOLIA HS	1	14	2	0	8	0	11	\$ 390,427.10
ORANGEVIEW JHS	1	6	6	5	1	2	0	\$ 275,774.39
OXFORD ACADEMY	1	13	6	0	0	3	0	\$ 437,677.51
SAVANNA HS	1	10	10	10	0	7	0	\$ 608,394.57
SOUTH JHS	1	14	7	4	2	0	0	\$ 397,327.19
SYCAMORE JHS	1	8	11	7	0	0	0	\$ 421,661.57
TRIDENT/GILBERT HS	1	7	6	4	0	0	0	\$ 256,049.08
WALKER JHS	1	7	0	0	7	0	7	\$ 240,682.77
WESTERN HS	1	11	10	10	0	0	7	\$ 560,251.19
CAMBRIDGE VIRTUAL ACADEMY	0	0	0	0	0	3	0	\$ -
	<b>19</b>	<b>221</b>	<b>147</b>	<b>103</b>	<b>42</b>	<b>53</b>	<b>46</b>	<b>\$ 8,830,431.65</b>

585 Classrooms upgraded since 2015.  
46 Classrooms remain to be furnished per FMP.

## Completed Projects







**KATELLA HS DROPS SITE IMPROVEMENT**

**Substantial Completion:** May 2017  
**Original Contract Amount:** \$11,368,000  
**Final Contract Amount:** \$10,917,373  
**Project Savings:** \$450,626

**LOARA HS SECURITY FENCING PROJECT**

**Substantial Completion:** July 2018  
**Original Contract Amount:** \$443,011  
**Final Contract Amount:** \$440,042  
**Project Savings:** \$2,969

**BROOKHURST JHS TENNIS COURTS PROJECT**

**Substantial Completion:** June 2018  
**Original Contract Amount:** \$141,990  
**Final Contract Amount:** \$135,702  
**Project Savings:** \$6,288

**SAVANNA HS INTERIM LOCKER ROOMS**

**Substantial Completion:** April 2019  
**Original Contract Amount:** \$188,900  
**Final Contract Amount:** \$166,231  
**Project Savings:** \$22,669



**BROOKHURST JHS SECURITY FENCING PROJECT**

**Substantial Completion:** June 2018  
**Original Contract Amount:** \$673,507  
**Final Contract Amount:** \$718,507  
**Project Overrun:** (\$45,000)

**DALE JHS INTERIM HOUSING**

**Substantial Completion:** July 2018  
**Original Contract Amount:** \$1,914,899  
**Final Contract Amount:** \$1,868,497  
**Project Savings:** \$46,402



**SYCAMORE JR. HIGH SCHOOL SECURITY FENCING PHASE I**

**Substantial Completion:** May 2019  
**Original Contract Amount:** \$382,763  
**Final Contract Amount:** \$372,763  
**Project Savings:** \$10,000

**OXFORD ACADEMY FENCING PROJECT – NEW STUDENT DROP-OFF**

**Substantial Completion:** August 2019  
**Original Contract Amount:** \$73,455  
**Final Contract Amount:** \$73,455  
**Project Savings:** \$0

**CYPRESS HIGH SCHOOL SITE IMPROVEMENT**

**Substantial Completion:** April 2019  
**Original Contract Amount:** \$10,895,489  
**Final Contract Amount:** \$9,424,780  
**Project Savings:** \$1,470,709

**KENNEDY HIGH SCHOOL PARKING LOT & SITE IMPROVEMENT**

**Substantial Completion:** May 2019  
**Original Contract Amount:** \$6,378,773  
**Final Contract Amount:** \$6,242,329  
**Project Savings:** \$136,444



**OXFORD ACADEMY NEW MUSIC BLDG. & ENGINEERING LABS**

**Substantial Completion:** August 2019  
**Original Contract Amount:** \$9,794,119  
**Final Contract Amount:** \$9,354,282  
**Project Savings:** \$439,837

**SAVANNA HIGH SCHOOL MODERNIZATION & SITE IMPROVEMENT**

**Substantial Completion:** January 2020  
**Original Contract Amount:** \$21,186,771  
**Final Contract Amount:** \$20,529,262  
**Project Savings:** \$657,509





**WESTERN HIGH SCHOOL PARKING LOT**

**Substantial Completion:** June 2020  
**Original Contract Amount:** \$2,580,000  
**Final Contract Amount:** \$2,972,751  
**Project Overrun:** (\$392,751)

**BALL JR. HIGH SCHOOL SITE IMPROVEMENT – PHASE 1**

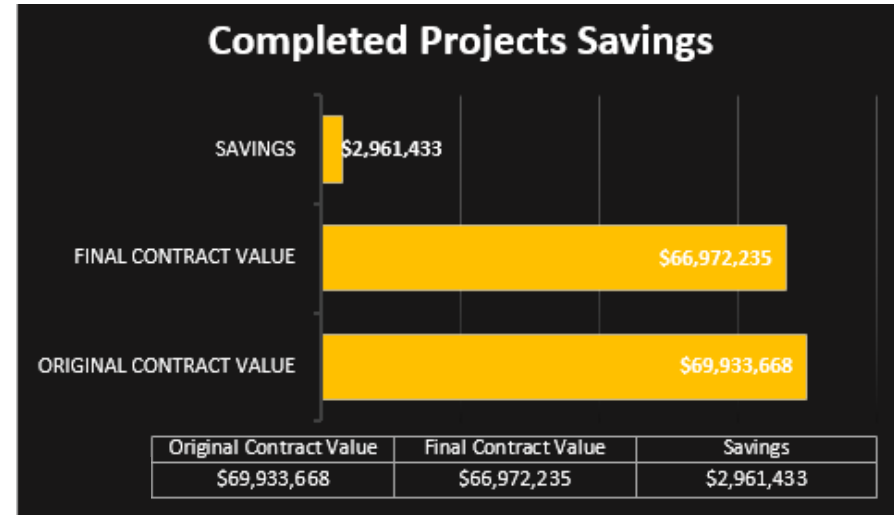
**Substantial Completion:** November 2019  
**Original Contract Amount:** \$1,207,186  
**Final Contract Amount:** \$1,162,081  
**Project Savings:** \$45,104

**ANAHEIM HIGH SCHOOL SECURITY FENCING**

**Substantial Completion:** December 2019  
**Original Contract Amount:** \$239,000  
**Final Contract Amount:** \$239,000  
**Project Savings:** \$0

**DISTRICT OFFICE ROOFING**

**Substantial Completion:** November 2019  
**Original Contract Amount:** \$2,375,178  
**Final Contract Amount:** \$2,355,178  
**Project Savings:** \$19,822



## Measure H Financial Summary





**June 2015 – April 2021 Measure H Expenditure Summary**

Bond Series 2015 Proceeds	\$63,455,000.00
Other Local Revenue	\$ 5,038.74
Interest	\$ 1,002,676.35
Leases and Rentals	\$ <u>11.00</u>
Total Proceeds	\$ 64,462,726.09
Expenditures as of April 30, 2021	<b>(\$ 64,462,694.66)</b>
Balance Bond Series 2015	\$ 31.43

The following is the detail summary of the Measure H Expenditures as of April 30, 2021

A. PPM, Design, Inspection, and Testing	\$9,452,443.05
A1. Construction	\$26,510,529.33
A2. District Project Management	\$576,491.60
B. 21 <sup>st</sup> Century Furniture	\$7,489,320.12
C. 2012 Certificate of Participation Payoff	\$19,883,505.98
D. Bond Administration Costs and Interest Expense	\$550,404.58

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**TOTAL EXPENSES: \$64,462,694.66**

## April 2018 – April 2021 Measure H Expenditure Summary

Bond Series 2018 Proceeds	\$83,000,000.00
Other Local Revenue	\$ 225,321.96
Interest	<u>\$ 3,183,984.87</u>
Total Proceeds	\$ 86,409,306.83
Expenditures as of April 30, 2021	<u>(\$84,088,071.69)</u>
Balance Bond Series 2018	\$ 2,321,235.14

The following is the detail summary of the Measure H Expenditures as of April 30, 2021

A. PPM, Design, Inspection, and Testing	\$ 10,516,640.79
A1. Construction	\$ 70,372,351.50
A2. District Project Management	\$ 701,834.33
B. 21 <sup>st</sup> Century Furniture	\$ 1,421,196.52
B1. Equipment — FFE	\$ 135,893.67
B2. Graphic Arts	\$ 1,515.00
C. 2012 Certificate of Participation Payoff	\$ 0.00
D. Bond Administration Costs and Interest Expense	\$ 938,639.88

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**TOTAL EXPENSES: \$ 84,088,071.69**



## November 2019 – April 2021 Measure H Expenditure Summary

Bond Series 2019 Proceeds	\$102,545,000.00
Other Local Revenue	\$ 0.00
Interest	<u>\$ 1,833,143.43</u>
Total Proceeds	\$104,378,143.43
Expenditures as of April 30, 2021	<u>(\$ 604,896.91)</u>
Balance Bond Series 2019	\$103,773,246.52

The following is the detail summary of the Measure H Expenditures as of April 30, 2021

A. PPM, Design, Inspection, and Testing	\$	0.00
A1. Construction	\$	0.00
A2. District Project Management	\$	0.00
B. 21 <sup>st</sup> Century Furniture	\$	0.00
B1. Equipment — FFE	\$	0.00
B2. Graphic Arts	\$	0.00
C. 2012 Certificate of Participation Payoff	\$	0.00
D. Bond Administration Costs and Interest Expense	\$	604,896.91

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**TOTAL EXPENSES: \$ 604,896.91**

No.	Project Name	Pending Funding	Funding Received
<b>Modernization/New Construction</b>			
1	AHS Aquatic Center - Modernization	\$6,254,813	
2	AHS Fire Alarm Upgrade (*)	\$800,000	
3	Ball JHS Parking Lot Ph 1 (*)	\$1,019,316	
4	Ball JHS Site Imp. and Modernization Ph 2 (*)	\$1,057,030	
5	Cypress HS Site Improvements	\$3,795,221	
6	Dale JHS New Construction	\$2,491,096	
7	Dale JHS Modernization	\$2,561,413	
8	Katella HS Site Improvements		\$7,690,502
9	Kennedy HS Site Improvements	\$3,346,035	
10	Magnolia HS Site Improvements (*)	\$5,000,000	
11	Magnolia HS Shower / Locker Modernization (*)	\$1,513,024	
12	Oxford Academy New Construction	\$1,673,514	
13	Oxford Academy Modernization	\$2,216,530	
14	Polaris Modernization	\$3,621,798	
15	Savanna HS Site Improvements (Inc. 1 & 2)	\$3,673,572	
16	Sycamore JHS Site Imp. and Modernization (*)	\$5,010,855	
17	Western HS Parking Lot	\$2,300,000	
<b>CTE Grants</b>			
18	Magnolia HS CTE	\$1,137,053	
19	Katella HS CTE Culinary Arts	\$1,139,295	
20	Oxford Academy CTE		\$1,302,330
<b>Facility Hardship Grant</b>			
21	AHS Aquatic Center (Hardship)		\$2,531,711
<b>DROPS Grant</b>			
22	Katella HS DROPS Site Improvement		\$2,000,000
<b>Total Pending &amp; Received State Funding</b>		<b>\$48,610,566</b>	<b>\$13,524,543</b>
<b>Total State Funding</b>		<b>\$62,135,109</b>	

(\*) Soon to be submitted through School Facilities Program

